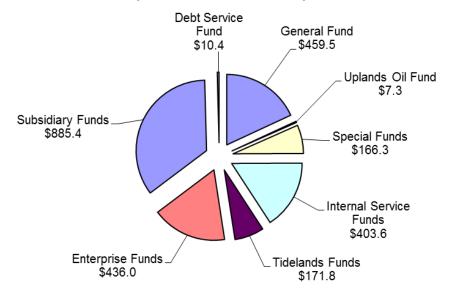
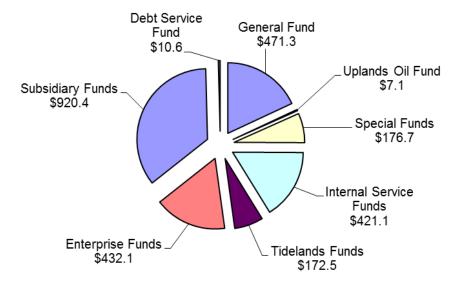
Fund Charts



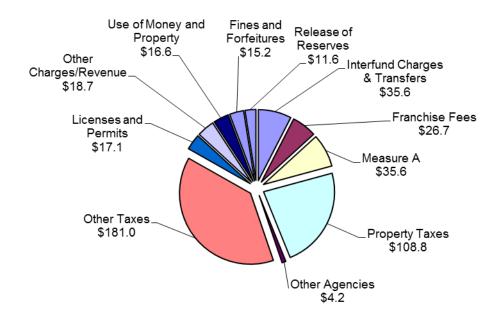
FY 17 Adopted Revenues All Funds (in millions) (Total = \$2.5 billion)



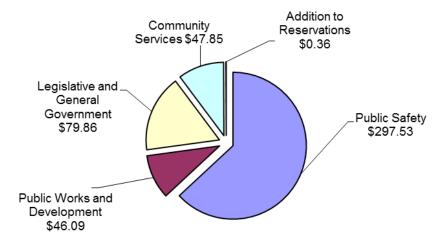
FY 17 Adopted Expenditures All Funds (in millions) (Total = \$2.6 billion)



FY 17 Adopted Resources General Fund (in millions) (Total = \$471.1 million)



FY 17 Adopted Uses General Fund (in millions) by Category of Service (Total = \$471.7 million)



Note: The General Fund Budget draws down funds available by \$0.6 million for one-time purposes.